**Kirkby Malzeard CE Primary School**

**School PE & Sport Funding Allocation 2017-2018 =£13268**

**Summary of proposed spending for academic year to July 2018 - £11869 committed to date**

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| Key Indicator of improvement in PE & Sport | Action | Cost | Impact | Sustainability/Next Steps |
| To provide increased opportunities for high quality school sport & PE across the school. The engagement of ALL pupils in regular activity- kick starting healthy active lifestyles.**Curriculum Area** | 1.Employment of specialist sports coaches /instructors to:a) Develop high quality PE provision & support teachers in the development of skills to sustain this programme. b) Develop lunchtime play leader, sports based activities.c) After School coaching- football, gymnastics, multi-skills, skipping, orienteering etc.d)Structured calendar of non-competitive sports events2. Purchase of PE /sports equipment – lessons/playtimes**1 term of swimming lessons each academic year –YR-Y6** | 1. £6,346.002) 500**No cost to SPFG** | Increased pupil participation in sports.Improvement in quality & skills of pupils – outcomes in competitions.Positive attitude to health & well-being.Increased physical activity at break/lunch timesPupils continue to show greater resilience & leadership skills. **In 2016/17 94% Y6 pupils could swim 25 metres****In 2017/18 100% Y6 pupils can swim 25metre** | By continuing to use funding to employ specialist teachers & update resources we will ensure that we can sustain our high quality curriculum in future years & continue to develop sports and forest schools activities to support healthy lifestyles. |
| 2. The profile of PE & Sport being raised across the school as a tool for whole school improvement. | 1. The use of school games and YST awards to evaluate PE & sport in school.2.The use& promotion of School Games Sporting Values: honesty, respect, teamwork, passion, self- belief & determination | 1 & 2 within HSSP membership | Positive impact on whole school improvement.Supports growth mind-set project.**Achievement of Gold Schools Mark** | Continue to evaluate provision of PE to ensure: a) high quality provision b)identification of areas for development which are actionedBy embedding the sporting values we establish a positive ethos in school & develop the growth mind-set of our pupils. |
| 3.To provide a wider breadth of activities for pupils to take part in. | 1. Forest School Activities to provide a range of outdoor activities/life skills.(Link to science & Eco learning)a) Cost of FS instructorb)Contribution to outdoor activities Y3/4 residentialc) Purchase of FS resources2. Increase types of activitiese.g dance/movement focus-teacher (SEMH)Dance workshop – link to historyAdditional sessions in particular sports for;1. Nurture grp
2. Increasing sports available to SEND pupils.
3. Gifted & Talented gp
 | a) £1203b)£630c)£250£1200£120Included in coaching costs. | Children experience a wider range of activities & develop new skills (including cross curricular).Pupils develop team building skills.Pupils develop & express feelings through dance & movement.Extra-curricular provision & mentoring for SEND / vulnerable pupils. | Continue to develop skills in a wide variety of areas.Continue to build on & extend opportunities to develop new skills.By engaging children & offering extended opportunities we hope they will maintain these activities in the future |
| 4, Increased confidence, knowledge & skills of all staff in teaching PE and Sport. | 1.Staff working alongside coach (teachers & HLTA)2. Mentor sessions for GTA (SEN)3. Part of a network of primary schools sharing best practice at regular PLT meetings and workshops. | 1 & 2: Included in cost of coaches/ instructors3. Within HSSP membership | With a large number of new staff – opportunities to develop confidence. Enhanced quality of delivery of activities.Increased staffing capacity and sustainability.Improved standards. | Ensuring we meet the needs of new staff by continuing our investment in PE resources & teaching materials to allow us to deliver a skills based curr –iculum with greater confidence.Employing a skilled PE coach enhances our staff team whilst up-skilling staff with skills for the future. Pupils receive high quality PE lessons. |
| 5. Increased participation in competitive sport. | 1. Comprehensive and inclusive competition calendar.2. The employment of a sports coach to ensure that pupils are completion ready.3. Transport to central sports competitions. | 1 – within HSSP membership2- included in coaching costs.3.£730 | Increased school/community linksRaised profile of sport.Improved skills rewarded through improved outcomes in competitions.Gold Schools Mark 2017 | The preparation and travel subsidy helps to build a culture of expectation within the school. Our aim is that increased financial contributions from parents will reduce the costs in future as parents value events. |
| Actions with links to all the above |  |  |  |
| Release of the subject leader to monitor & provide support | £320 |  |  |
| Membership of the Harrogate School Sports Partnership | £1300 |  | See below |

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| **Key Indicator of improvement in PE & Sport** | **How The Harrogate School Sports Partnership Supports us for our £1300 membership fee** |
| 1. The engagement of ALL pupils in regular physical activity – kick starting healthy active lifestyles | * Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stages 1 and 2 developed as part of a National framework of competition
* Structured calendar of non-competitive sports events
* Calendar of Inclusive events including Para sport ability festivals
* Change4life Club set up, promotion & support through Change4life staff and pupil leadership CPD inclusive of Champions Training
* ‘Try before you buy’ equipment loan scheme inclusive of over 20 different items
* Playground leaders training to support structured physical activity at break and lunchtime
* Part of a network of Primary schools sharing best practice at regular PLT meetings and workshops
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| 2. The profile of PE and Sport being raised across the school as a tool for whole school improvement. | * Access and support towards a nationally recognised Quality Mark for Physical Education.
* Access to cross curricular events including elements of cultural development
* Set up and training of School Sports Crews to sit alongside existing School Councils and be the young people’s voice of Sport across the school
* Inclusive provision of the following National courses;
	+ Leading outstanding teaching and learning in PE across the School
	+ KS1&2: Using PE and Sport as a tool to raise achievement in English
	+ KS1&2: Using PE and Sport as a tool to raise achievement in Maths
	+ Maths of the Day
* The use and promotion of School Games Sporting Values: Honesty, Respect, Teamwork, Passion, Self-belief and Determination
* The advice and guidance of an experienced Partnership Development Manager to help support the development of your school sport development plan
* Training of Bronze Young Ambassadors to support and raise the profile of PE and Sport back in school
* Co-ordination of National Schemes of work such as Real PE
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| 3. Increased confidence, knowledge & skills of all staff in teaching PE and Sport | * Inclusive membership to the Youth Sport Trust (would usually cost £300)
* 6 Co-ordinated Subject Leader modules (3 per year) as follows:
	+ Module 1: Being an effective leader of PE, healthy active lifestyles & school sport
	+ Module 2: Quality of teaching and learning
	+ Module 3: Curriculum provision and assessment
	+ Module 4: School sport and healthy active lifestyles
	+ Module 5: Achievement of young people
	+ Module 6: Whole school impact
* Inclusive access to co-ordinated National Courses as follows:
* Leading outstanding teaching and learning in PE across the school
* Using PE to raise achievement
* KS1&2 PE training: Using PE and Sport to raise achievement in English
* KS1&2 PE training: Using PE and Sport to raise achievement in Maths
* KS1&2 PE training: From physically literate to physically educated
* Over 13 Inclusively provided Sport Specific Workshops for Teachers & AOTT’s
* Whole school or cluster co-ordinated training in:
* Activate Training (resources at additional cost)
* Midday Assistants Training (resources at additional cost)
* Co-ordinated lunchtime activity timetable training
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| 4. Broader experience of a range of sports and activities offered to all pupils | * Membership to the ‘Harrogate School Sports Partnership Leadership Academy’ providing Young Leaders with access to 10 bespoke leadership courses including Playmakers award in Leading.
* Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition
* ‘Try before you buy’ equipment loan scheme inclusive of over 20 different items
* Membership to the ‘Harrogate School Sports Partnership Gifted & Talented Transition Academy’ designed to support the transition of talented Young Athletes into local secondary schools.
* Calendar of Inclusive Paralympic Sports events
* Co-ordination of National Schemes of work such as Real PE
* Strong links with community sports clubs and projects
* Developmental links with National Governing Bodies
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| 5. Increased participation in competitive sport | * Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition
* Dedicated competitions & events officer working across the partnership to support and increase the provision of competitive sport.
* Membership to the HSSP Leadership Academy which provides training for 10 bespoke leadership courses allowing Young Leaders from school to increase own provision
* Data analysis of attended sporting events
* Additional support with School Games Mark applications.
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