

# Self-assessment dashboard

Assessing Kirkby Malzeard Church of England Primary School using 2019/2020 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	87	Schools with 1 - 100 pupils
FSM	6.9%	Schools with 6.2 - 20.8% FSM

## 2019/2020 submitted data

Dashboard year 2019/2020

### Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£32,348.00	5.8%	Low Risk
Revenue reserve	£82,053.00	14.8%	Low Risk

## Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£262,730.00	50.4%	Broadly in line with similar schools
Supply staff	£12,641.00	2.4%	Middle 20% of similar schools
Education support staff	£78,933.00	15.1%	Middle 20% of similar schools
Administrative and clerical staff	£18,018.00	3.5%	Broadly in line with similar schools
Other staff costs	£22,144.00	4.2%	Broadly in line with similar schools
Premises costs	£30,535.00	5.9%	Broadly in line with similar schools
Educational supplies	£15,270.00	2.9%	Lowest 10% of similar schools
Energy	£9,027.00	1.7%	Highest 20% of similar schools

## School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£50,525.00	Middle 20% of similar schools
Senior leaders as a percentage of workforce	18.6%	Highest 20% of similar schools
Pupil to teacher ratio	16.73	Middle 20% of similar schools
Pupil to adult ratio	8.11	Middle 20% of similar schools
Teacher contact ratio (less than 1)		Not available. <a href="#">Add data</a>
Predicted percentage pupil number change in 3-5 years		Not available. <a href="#">Add data</a>
Average Class size		Not available. <a href="#">Add data</a>

## Outcomes

Assessment area	School data
Ofsted rating	<b>2</b> Good   <a href="#">Ofsted report</a>   Inspected 27 March 2018
KS2 score	-0.03 Average